

MBTA Professional Services Contract No. J19PS01 South-Side Commuter Rail Maintenance and Layover Facility Planning, Environmental Review, and Preliminary Engineering (0-30% Design) Contract Award

Fiscal and Management Control Board

May 24, 2021

Nathan Rae, Project Manager, Capital Delivery

Project Overview, Goals and Objective

Purpose and Need:

• The MBTA is constantly striving to improve operational efficiencies and meet current and future demand on the South Side of the service area. To meet those goals, the MBTA has identified opportunities for additional Commuter Rail maintenance and layover capacity in Readville.

Benefits:

- Reduce operations costs, increase efficiency, provide significant reliability benefits to the entire commuter rail system, as well as provide the foundation for anticipated future growth in service
- Provide Operations support for the South-Side Commuter Rail system where 2/3 of all system-wide commuter rail trips are made
- Helps achieve initiative proposed through the MBTA Rail Transformation program
- Safety, Resiliency, Customer Experience

Scope:

 Provide Planning, Environmental Review, Preliminary Engineering (0-30% Design), Real Estate due diligence, Stakeholder and Community Engagement services for a new South-Side Maintenance and Layover Facility.

Request of the Fiscal and Management Control Board

Today's Board action will provide Professional Services under **MBTA Contract No. J19PS01: South-Side Commuter Rail Maintenance and Layover Facility** for a duration of twelve (12) months after Notice to Proceed.

The MBTA staff requests that the Fiscal and Management Control Board authorize the MBTA General Manager to award and execute MBTA Contract No. J19PSO1: South-Side Commuter Rail Maintenance and Layover Facility, (Professional Services), with WSP, for an amount not to exceed \$8,970,400, with a contract duration of twelve (12) months after Notice to Proceed, to cover Planning, Environmental Review, and Preliminary Engineering (0-30% Design). Subsequent phases to be executed through individual contract amendments.



Procurement and Project Milestones

June 2020: Statement of Qualifications Received <√

July 2020: Shortlist Selection <√

December 2020: Consultant Selected

May 2021: Contract Negotiation

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May 2021: FMCB Presentation and Vote: May 24, 2021

June 2021: Anticipated Professional Services Notice to Proceed

• June 2022: Anticipated Phase 1 Duration (12 Months)