















Fiscal and Management Control Board (FMCB) **Capital Progams** February 10, 2020

Results for Our Riders Our 2020 Work	Page 02
■ The System Overview of MBTA Rail Network	Page 03
 Providing Assurance A Focus on Safety & Quality 	Page 04
 Staffing Plan Service Delivery & Capital Projects 	Page 05
What We Accomplished 2019	Page 06-07
■ The Challenge Getting Time to Perform Work	Page 08
The Solution Maximizing Productivity & Safety	Page 09
■ New Approach Full Weekday and Weekend Closures	Page 10
■ 2020 Plan Overview	Page 11
Building a Better T 2020 Summaries	
Green Line	Page 12
Red Line	Page 13
Orange Line	Page 14
Blue Line	Page 15
Commuter Rail	Page 16
Silver Line & Systemwide	Page 17
 Other Major Investments Underway in 2020 	Page 18
 2020 Timeline Service Impacts 	Page 19-21
 Building a Better T Commitment to Our Riders 	Page 22

Results for Our Riders | Our 2020 Work

Our 2020 work will get results to riders even sooner, delivering a better, safer and more reliable system By the end of 2020 we will deliver...



Fewer Delays

by addressing 29 miles of track



- B, C, D, & E Branch Track Upgrades
- RD Harvard Alewife Floating Slabs
- R Franklin Double Track



A Safer Journey

by upgrading 14 intersections and leak mitigation in three tunnels



- B, C, & E Branch Track Upgrades
- Tunnel Infrastructure Improvement
- **SID** Courthouse Station Leak Remediation



Improved Stations

by upgrading parking, signage escalators and elevators (10 stations)



- w Wayfinding & Brightening
- RL South Shore Garages
- Central & Ruggles Elevators
- Oak Grove Escalators

Through full weekday & weekend closures we will complete 8 years of work in one year



The System | Overview of MBTA Infrastructure

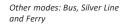
MBTA transit & commuter rail systems require upgrades to track, signals, vehicles, and stations to improve **safety** and **quality of service** for riders

SW Systemwide	 2 Light Rail Transit Lines (GL, Mattapan) 3 Heavy Rail Transit Lines (RL, OL, BL) 13 Commuter Rail Lines 	~4,889,280 Feet of Track (926 miles)	30+ Years Average Age of Track	267 Transit Stations (including Silver Line)	1.23M Trips Each Day (All modes, October 2019)
GL Green Line B O D B	Light Rail (2-car trains)	242,600 Feet of Track (46 miles)	30 Years	66 Stations 53 at surface level	150k Trips Each Day
RL Red Line	Rapid Transit (6-car trains) Light Rail (Mattapan trolley)	257,600 Feet of Track (50 miles, +Mattapan)	31 Years	22 Stations +8 on Mattapan	240k Trips Each Day
OL Orange Line	Rapid Transit (6-car trains)	121,400 Feet of Track (23 miles)	38 Years	20 Stations	210k Trips Each Day
BL Blue Line	Rapid Transit (6-car trains)	63,360 Feet of Track (12 miles)	23 Years	12 Stations	80k Trips Each Day
CR Commuter Rail	Commuter Rail Coaches (varying lengths)	4,202,880 Feet of Track (796 miles)	30+ Years	139 Commuter Rail Stations	120k Trips Each Day











Providing Assurance | A Focus on Safety & Quality

When taking track out of service, we will ensure quality with continued focus on the safety of our employees and riders

1. Safety

Assuring a **safer** & improved rider experience after closures is at the core of our philosophy

2. Planning

Extensive **planning** and **coordination** to:

- · Complete more work in less time
- Minimize disruptions to riders
- Identify & mitigate risks

3. Inspection

- **Before:** Independent condition assessment of deficiencies, safety issues
- During: Spot checks performed in-house and by contractors
- After: Inspections to verify work progress, quality and safety

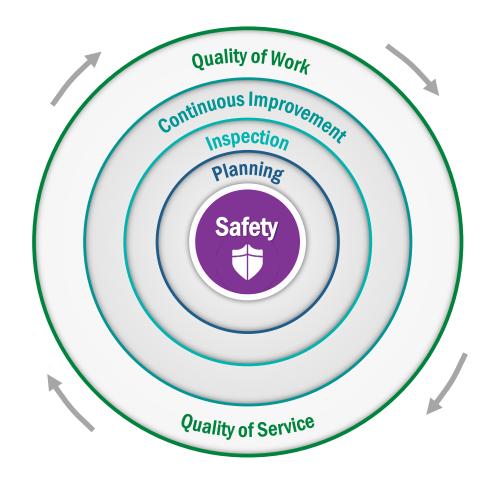
4. Continuous Improvement

Ongoing communication with internal and external stakeholders:

- Keeping riders up-to-date about service disruptions
- Capturing feedback from riders about their experience

5. Quality

Improved assurance of **Quality of Work** during construction will be reflected in improved **Quality of Service** provided by the MBTA

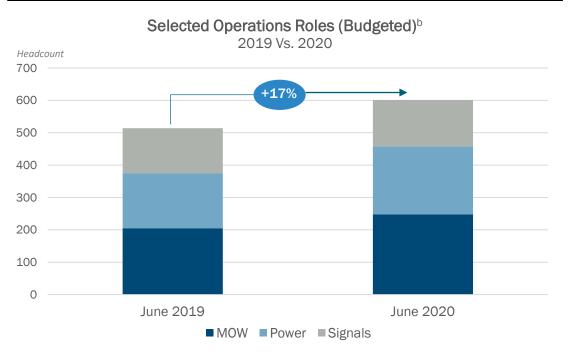




Staffing Plan | Service Delivery & Capital Projects

MBTA hiring for key Operations roles to support ongoing work and 2020 Capital Acceleration

Targeting ~20% year over year increase in Operations staff to support Capital by Summer 2020^a



a) June 2020 target based off Operations budgeted hiring goals, excludes executive or supervisory roles, assumes 10% attrition rate.

2020 goals build upon efforts already underway

- Building larger Operations workforce to ensure safety and service quality, the MBTA's highest priorities
- Improvements in hiring capabilities have led to an increased capacity to deliver on preventative maintenance inspections, and capital acceleration projects
- Key 2019 accomplishments include filling nearly 100 vacancies in Engineering and Maintenance
- MBTA has engaged specialized, third-party hiring firm to augment MBTA team and deliver on accelerated hiring goals

b) Includes line repairers, wirepersons, forepersons, engineers, and trackpersons / laborers



What We Accomplished | 2019



Increased the speed of execution for critical infrastructure improvements and used weekend station closures to accelerate work, completing 12,617 feet (2.4 miles) of track. Compressed project schedules resulted in:

Direct Service & Safety Improvements Accelerated in 2019

Green Line



- **10** intersections upgraded through four weekend diversions originally scheduled for 2020. Timeline condensed by five months (**30** intersections total)
- Added 8,480 feet of track replacement

Red Line



- Station brightening and wayfinding at Park Street and Downtown Crossing (DTX) stations through four weekend diversions. Park Street timeline condensed by four months, and DTX by twelve months
- Added 1,759 feet of track replacement
- Completed Harvard Station Elevator project

Orange Line

- Station brightening and wayfinding at DTX, Haymarket, and State Street stations through six weekend diversions, condensed the project timeline by eleven months
- Added 2,378 feet of track replacement, and cleaning & painting at Chinatown Station

Leveraged Access to Amplify Results

- Conducted inspections
- Made station and tunnel repairs
- Overhauled fare gates
- Repaired flooring
- Installed fiber optic signal cable

Enhanced Customer Communications

- Service impacts communicated with digital in-station displays, updates via email, text alerts and web site, robust social media, shuttle signage, and customer service agents in stations
- Shared details on planned weekend work with an inside look at work completed on weekends and overnight



What We Accomplished | 2019









Beyond the work that was accelerated, the MBTA advanced other major projects in 2019

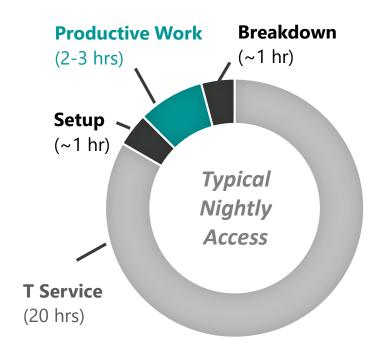
Investments spanned across all MBTA lines to improve **safety** and **quality of service** for riders

Deployed first Type 9 light rail vehicles Delivered Red Line pilot car Deployed two production vehicles into service Replaced East St. Bridge, Westwood	Improved 60 bus stops		
Completed Type 7 vehicles overhaul Restored Columbia Junction signal Constructed a new busway, canopy, and headhouse at Forest Hills Station Constructed a new busway, canopy, and headhouse at Forest Hills Station	Blue Line		
Conducted pilot for solar-powered Opened new Wollaston Station Repaved Oak Grove Station parking lot opened new Blue Hill Ave. Station and busway (Fairmount Line)	Overhauled No. 5 rail vehicles Rehabilitated 4000 ft of track		
Replaced elevators at Quincy Center Upgraded intersections on B and C (1), Andrew (3), Harvard (1), Rehabilitated track from Sullivan to Overhauled Kawasaki Coaches			
Branches Downtown Crossing (2), & Alewife (1) Wellington Revamped North Station passageway			
Replaced elevators at Tufts (3) Knowledge Corridor Station Expansions			



The Challenge | Getting Time to Perform Work

Typical nightly access after service hours does not provide enough time to **complete complex work**

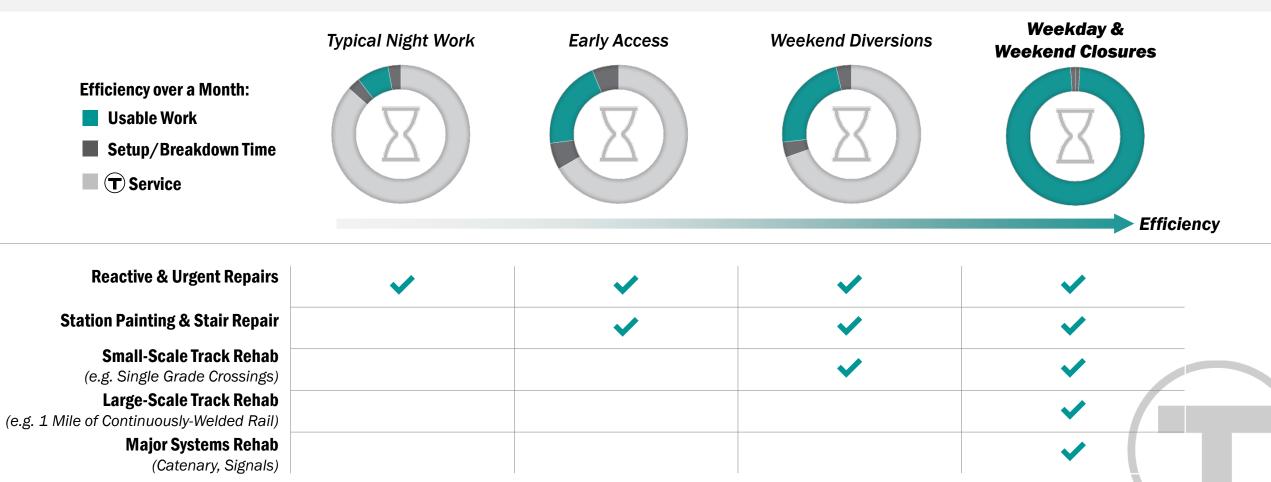


- Service operates **20** out of **24** hours every day
- Normal track maintenance windows, including setup and breakdown, result in 2 - 3 hours of productive work
- **Complex repairs** (with de-energized work zones) require longer work windows
- 2020 SICAP approach enables rehabilitation of the system on an accelerated basis



The Solution | Maximizing Productivity & Safety

Full weekday & weekend closure that eliminates repeated setup/breakdown time, resulting in greater efficiency and improved safety

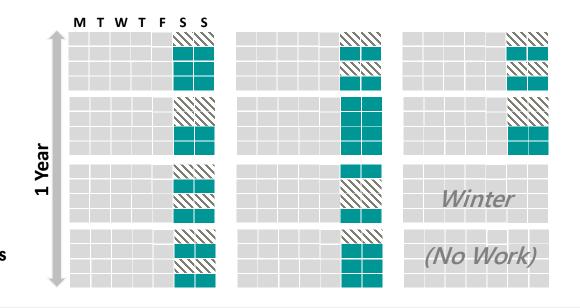


New Approach | Full Weekend & Weekday Closures

A **28-day full weekday & weekend closure** would replace **1 year** of delays, slow zones, and weekend diversions by improving work site **safety**, allowing complex work to be done more **efficiently**, and leveraging access for concurrent work

Weekends Only: Impacts riders, residents, businesses over **1 year**

- Available Work Windows
- Holidays, Events
- Continued Delays & Slow Zones



Provides a **safer, more reliable**, and **faster** ride in **1 month**



1 Year, Non-Stop Night Work (Work Scope Limited) 20 Weeks of Early Access (Mon-Fri) (Work Scope Limited) **18 - 20 Weekend Diversions** spread over **1 year**

28-day full weekday & weekend closure

A 28-day closure is **more efficient than 1 year** of diversions or night work





2020 Plan | Overview

Our 2020 work will deliver improved **safety**, **reliability**, and **quality of service** to our riders even sooner

Services	Rider Benefits	Track Rehab & Construction	Safety & Infrastructure Upgrades	Delivering Results Sooner		
Green G Line	Better walking, biking & driving over tracks Reduced delays & slow zones (speed restrictions)	10.8 miles (24%) 57,230 ft - 24% of Green Line	Upgrade 14 Intersections (26% of GL) Rehabilitate Lechmere Viaduct	760 days saved		
Red R	Improved access at Braintree & Quincy Stations Reduced delays & slow zones (speed restrictions)	6.1 miles (14%) 32,032 ft – 14% of Red Line	Revamp garages at Braintree, Quincy Track replacement in the tunnels Patch tunnel leaks at Alewife – Harvard	490 days saved		
Orange Line	Improved access at Oak Grove Reduced delays from improved train yard	3.5 miles 18,400 ft of maintenance track	Modernize three escalators (Oak Grove) Rebuild Power Substation	180 o days saved		
Blue Line	Reduced delays & slow zones (speed restrictions)	0.5 mile (5%) Up to 2,500 ft – 5% of Blue Line	Waterproof and clean tunnels Track replacement in the tunnels	760 days saved		
Commuter C	Increased on-time performance (Franklin Line) Prep for future increase to train frequency	7.4 miles (25%) 39,000 ft added to Franklin Line	Accelerate buying 80 bi-level coaches Upgrade crossover in Melrose	180		
Silver Line	Better driving surface provides smoother ride	N/A	Waterproof tunnels to reduce future leaking	480 days saved		
	Total	29 Miles 151,662 ft of Track	Infrastructure improvements across all MBTA surface transportation	~8 years saved		

^{*}Time saved can be reinvested into the system to amplify acceleration impact

Building a Better (T) | Green Line 2020

Legend Night/Weekend Work **Continuous Closure Project Duration Past 2020**



760

Days Saved 50,000+

Riders **Impacted** Impacts residents, local schools, universities and businesses in **Newton**, **Brookline** and **Boston**. Overlaps with 2020 Boston Red Sox season







Replace 10.8 miles of track 24% of the Green Line









Upgrade 14 intersections 26% of the Green Line







Repair Lechmere Viaduct More future train frequency







mprove safety by reducing average track age to below 25 years

6 Eliminate slow zones (speed restrictions) by addressing track conditions

Improved walking, biking, driving across 14 intersections over Green Line track

Service **Impact**

Weekday Early Access:

• Weekends: **B D**

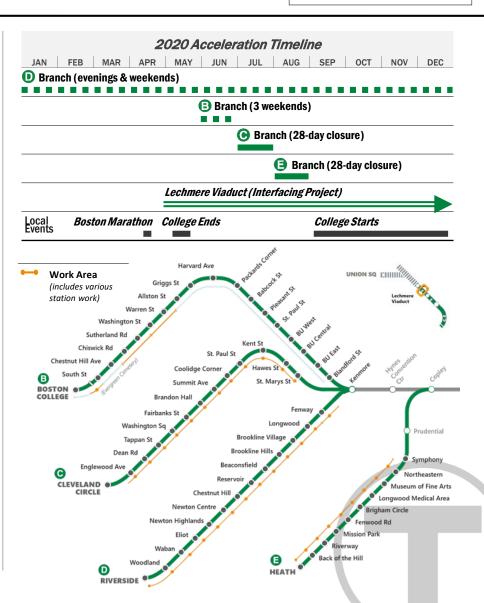
• 28-day full closure: () (affects 7,600 C and 14,000 E riders)

• Shutdown: Lechmere & Sci Park (11 mo)

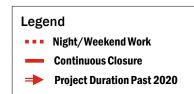
Schedule Considerations: Red Sox games, Boston Marathon, university/college commencements & move-in days

Alternative Service

🖨 Shuttle buses provided for B, C, D service interruptions (15-20 min extra travel time) E Branch: Shuttle buses + Enhanced Bus Route 39 (Heath and Prudential) E Branch: Shuttle buses (Lechmere and North Station)



Building a Better T | Red Line 2020





490

62,175+

Days Saved Riders Impacted Residents, local schools, universities and businesses in **Cambridge**, **Somerville**, **Quincy** and **Braintree**



Complete repair of 32,000 feet of track (6 miles, including concrete track foundations)



Tunnel leak mitigation between Alewife - Harvard Stations



Complete Braintree and Quincy Adams Parking Garages and replace nearby track



(30+ years old) Improve safety by upgrading track structure and crossover

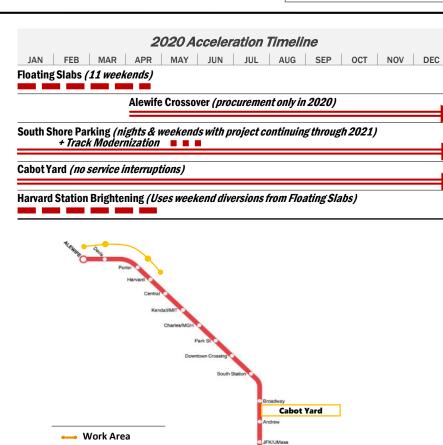
© Elimination of 1,750 feet of slow zones (speed restrictions)

Improve lighting at Harvard Station (using trackwork diversions from Floating Slabs)

Service Impact 14 weekend diversions
 (Jan - Apr 2020) - 11 diversions
 (May - Jun 2020) - 3 diversions

The goal is to fully offset impacted parking spaces during construction; 400 spots will be returned 14 months early

Alternative Service Shuttle buses Alewife to Harvard Station Shuttle buses Braintree to Quincy Center



Shuttle Bus:

Alewife to Harvard

Braintree to Quincy Center

Building a Better T | Orange Line 2020

Legend
Night/Weekend Work
Continuous Closure
Project Duration Past 2020



180

6,600+

Days Saved Riders Impacted Residents, local schools, universities and businesses in the **City of Medford**



Replace 18,400 feet of track (3.5 miles) and associated systems at Wellington Yard



Oak Grove: modernize three escalators to improve station accessibility, replace 1,180 track ft, and enhance station



Upgrade a Traction Power Substation

Benefits

Modernize the Orange Line's primary vehicle storage and maintenance facility systems (track, traction power, signals & communications) (40+ years old)

Overall improvement to accessibility and customer experience

Service Impact 11 weekend diversions

(Jan - Feb 2020) - 4 diversions

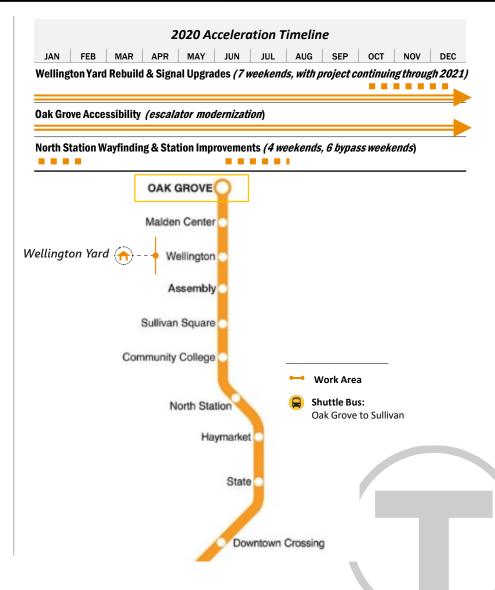
(Oct - Dec 2020) - 7 diversions

(Jun - July 2020) - 6 North Station bypass

Wellington Maintenance Facility and Yard operations will be impacted during construction.

Alternative Service

Shuttle buses will be provided between Oak Grove to Sullivan.



Building a Better T | Blue Line 2020

Legend
Night/Weekend Work
Continuous Closure
Project Duration Past 2020



760

Days Saved 25,000+

Riders Impacted North Shore residents, local schools, universities and businesses in **Downtown Boston**, **East Boston**, & **Revere**



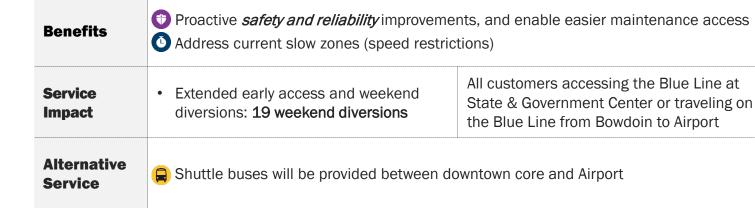
Replace up to 2,500 feet of track (~0.5 mile). Rehabilitate additional rail in tunnel



Open tunnel niches and build new truck pad, enabling easier maintenance access

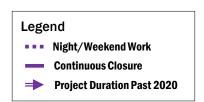


Perform tunnel leak repairs and weather-proofing. Station enhancements and improved wayfinding





Building a Better (T) | Commuter Rail 2020





Days Saved **500+**

Riders Impacted Residents, local schools, universities and businesses in **Melrose**, **Walpole** and **Westwood**



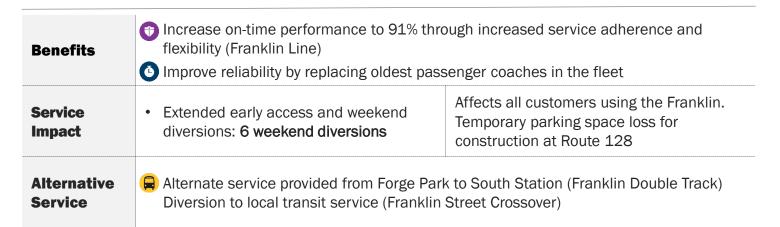
Construct 39,000 total feet of new track on the Franklin Line, providing two tracks for service

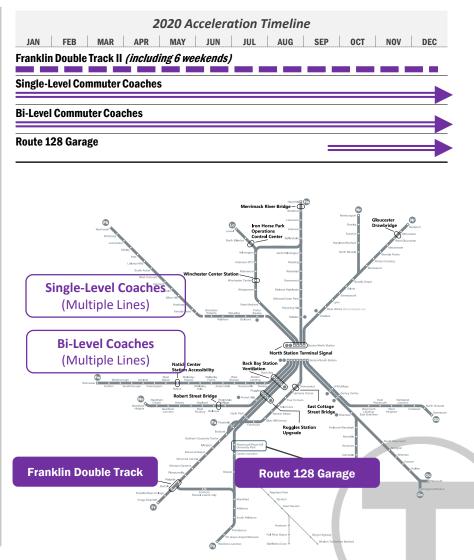


Build two new crossovers (interlockings) for trains to switch tracks



Accelerate acquisition of 80 bilevel commuter rail coaches to improve reliability & capacity





Building a Better (T) | Silver Line & Systemwide

Legend

-- Night/Weekend Work

Continuous Closure

Project Duration Past 2020



480

Days Saved **100+**

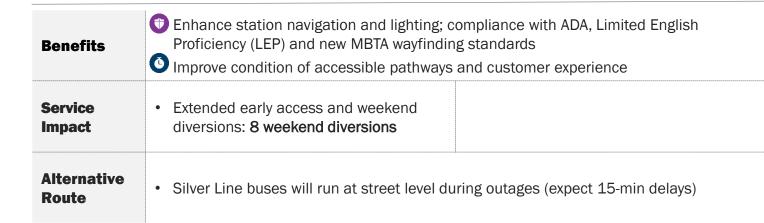
Riders Impacted Residents, local schools, universities, businesses and visitors in the City of Boston and multiple parking facilities: varies by facility location

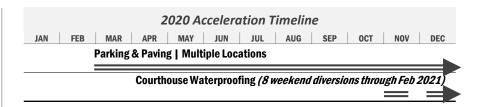


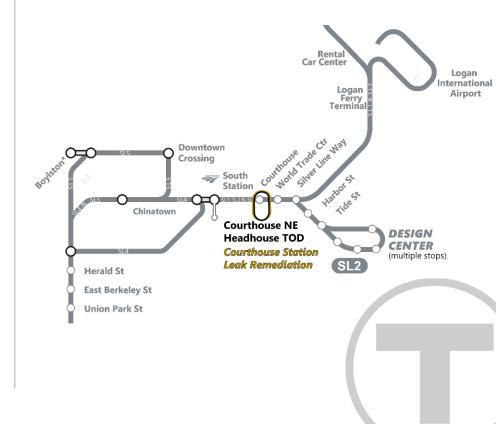
Waterproof compartments at Courthouse Station & East tunnels to reduce future leaking



Repair parking lot pavement at multiple parking facilities (systemwide)









Other Major Investments | Underway in 2020

Beyond those projects with service impacts, the MBTA will deliver additional projects in 2020 to improve safety and quality of service for riders

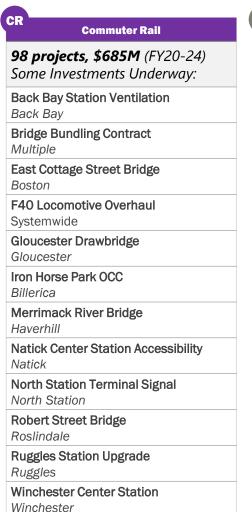


Blue Line Reliability (RCM)

Orient Heights



_	ojects, \$74.9M (FY20-24) Investments Underway:
Back Back Back Back	ay TOD Projects ay
Orange System	Line Tunnel Repairs wide
Orange System	Line Track Modernization wide
Orange System	Line Vehicles wide
Signal I System	Program – Orange Line wide
	n Square Station Rehabilitation n Square
Welling Welling	ton Maintenance Facility

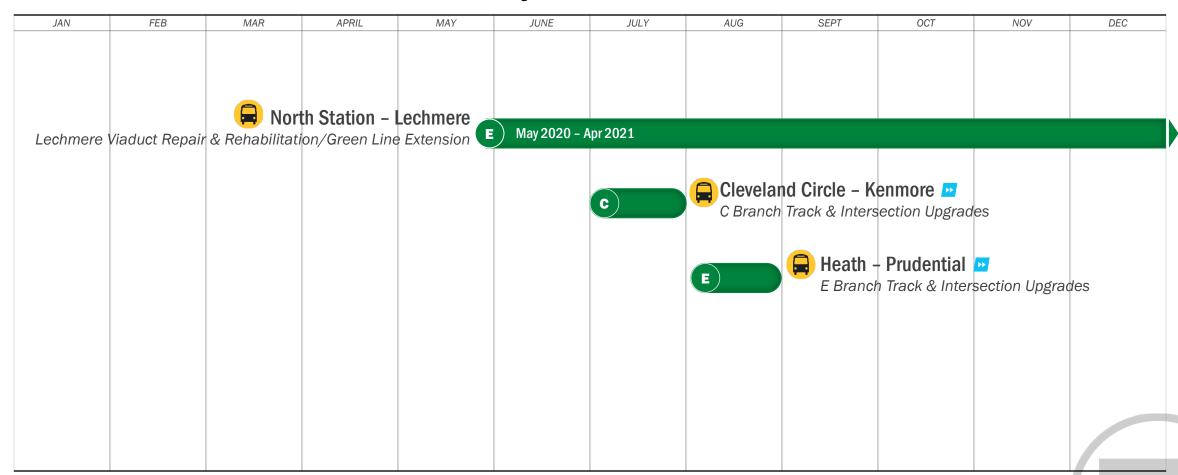




2020 Timeline | Full Weekday & Weekend Closures

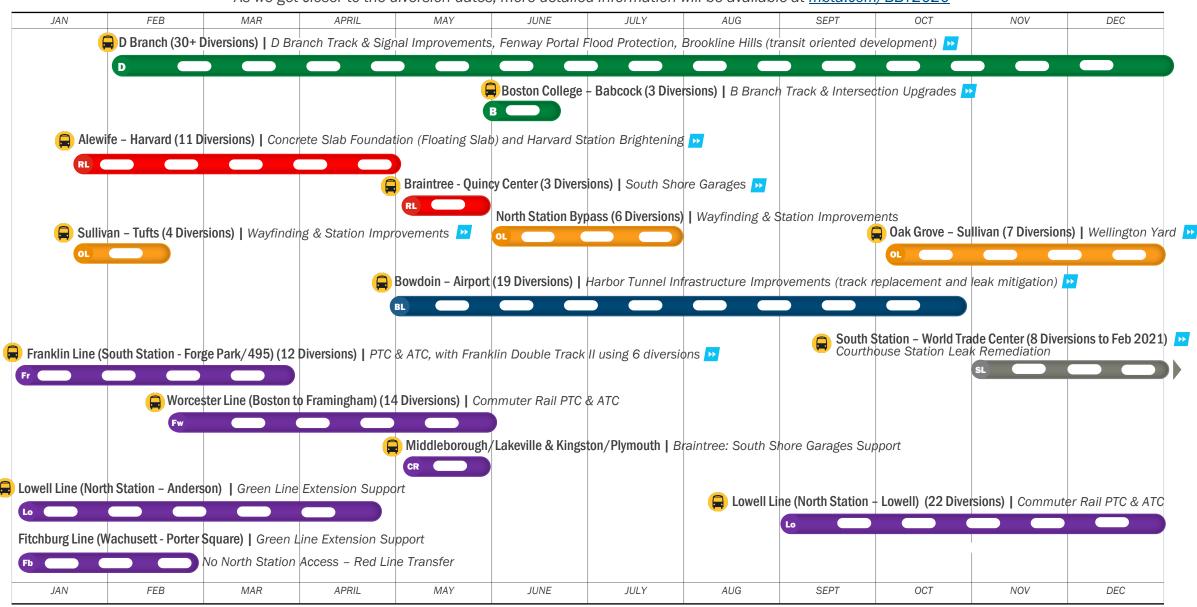
As we get closer to the diversion dates, more detailed information will be available at mbta.com/BBT2020

Full Weekday & Weekend Closures



2020 Timeline | Weekend Diversions

As we get closer to the diversion dates, more detailed information will be available at mbta.com/BBT2020



2020 Timeline | Other Service Disruptions

As we get closer to the diversion dates, more detailed information will be available at mbta.com/BBT2020

Evenings | Service Stops 9:00pm

JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
	<u> </u>							ļ <u>_</u>			
	D Branch D Bran	ch Track & Signa	l Improvements, F	enway Portal Flo	ood Protection, E	Brookline Hills (trai	nsit oriented deve	elopment) 🕟			
											<i></i>
Park St Wayfin	ding & Station Im	provements									
GL)										
		Braintre	ee - Quincy Center ition to 3 weekend	Track Moderniz	ation av)						
		RL	iciori to o moonori		P97						

Long-Term Elevator Closures | Accessibility Shuttles Available

JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Central - Kendall	/ MIT Central S	quare Elevator									
E RL											
Jackson Sq - Rug	ggles Ruggles S	tation Elevator									
<u> </u>											



Building a Better (T) | Commitment to Our Riders







Over the weekend,











Enhanced Customer Communication

- Ongoing and transparent outreach to riders, communities, & stakeholders
- ✓ Build awareness using all channels (traditional) media, social media, alerts, website, etc.)
- ✓ In-station signage, customer service representatives, flyers, hotlines
- ✓ Accountability through outreach to clearly communicate expectations



Service Alternatives

- ✓ Regular service replaced by shuttle buses
- ✓ Accessible service and pathways provided during shutdowns